

Chapter - 12 (Manual - 11)

The Budget Allocated to each Agency

(Particulars of all plans, proposed expenditures and reports on disbursement made)

For Public authorities responsible for development , constructions, technical works.

12.1 Please provide information about the details of the budget for different activities under different schemes in the given format.

(Amt. in Lacs)

Sr. No.	Name of the scheme /Head	Activity	Starting date of the activity	Planned end date of the activity	Amount proposed 2022-23	Amount Sanctioned 2022-23	Amount released/disbursed (no. of installments) 2021-22	Actual expenditure for the last year 2021-22	Responsible officer for the quality and the complete execution of the work.
1.	NBCFDC	Self-Employment Loans	1992-93	Contd	500.00	500.00	500.00	673.27	Executive Director
2.	NMDFC	-do-	1995-96	-do-	500.00	0.00	0.00	0.00	Executive Director